

**TOWN OF NEWBOLD  
ANNUAL BUDGET HEARING  
SPECIAL TOWN MEETING AND  
SPECIAL TOWN BOARD MEETING**

Notice is hereby given that on **Tuesday, November 13, 2018, at 7:00 p.m.** at the Newbold Town Hall, a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Newbold, Oneida County will be held. The proposed 2019 budget in detail is available for inspection at the Town Clerk's office by calling 715-362-1092 or visit the town website: [www.newboldtown.com](http://www.newboldtown.com). The summary of the proposed 2019 budget is below pursuant to Wis. Stats. Section 65.90(3). The Town Board will call the Budget Hearing to order and present the 2019 Town Budget along with:

Approval of prior Annual Town Meeting Minutes and Special Meeting of the Electors.

Notice is further given that immediately following the completion of the budget hearing a Special Town Meeting of the electors will be called by the Town Board pursuant to Wis. Stats. Section 60.12(1)(c) will be held for the following purpose:

1. Motion to Adopt the Town Tax Levy payable in 2019 pursuant to 60.10(1)(a) of the Wisconsin Statutes.
2. Motion to set Compensation for Town Officers for the April 2019 to April 2021 term pursuant to Section 60.10(1)(b).

Notice is further given that immediately following completion of the Public Hearing and Special Town Meeting of the Electors, the Town Board will hold a Special Town Board Meeting to adopt the 2019 town tax levy to be collected in 2019 and 2019 proposed budget.

Dated this 21st day of October, 2018 by: Kim Gauthier, Newbold Town Clerk, Oneida County, Wisconsin

**PROPOSED 2019 TOWN OF NEWBOLD BUDGET SUMMARY**

	2018 Approved Budget	2019 Proposed	% Change
<b>REVENUES:</b>			
Taxes:			
General Property Tax Levy	\$ 1,100,233.00	\$ 1,106,438.00	0.56%
Other Taxes	\$ 16,506.26	\$ 17,006.26	
Special Assessments	\$ -	\$ -	
Intergovernmental Revenues	\$ 374,162.91	\$ 367,257.24	
Licenses and Permits	\$ 6,550.00	\$ 6,500.00	
Fines, Forfeitures and Penalties	\$ -	\$ -	
Public Charges for Services	\$ 9,270.00	\$ 9,520.00	
Intergovernmental Charges for Services	\$ -	\$ -	
Miscellaneous Revenues	\$ 28,436.00	\$ 1,000.00	
Other Financing Sources (Interest)	\$ 9,393.59	\$ 17,810.00	
<b>Total Revenues</b>	<b>\$ 1,544,551.76</b>	<b>\$ 1,525,531.50</b>	
Cash Applied and Designated Funds Transferred	\$ 10,000.00	\$ 17,000.00	
<b>Total Revenues and Cash Balance Applied</b>	<b>\$ 1,554,551.76</b>	<b>\$ 1,542,531.50</b>	-0.77%
<b>EXPENDITURES:</b>			
General Government	\$ 235,424.38	\$ 235,792.91	
Public Safety	\$ 102,720.82	\$ 102,720.82	
Public Works (Transportation)	\$ 860,007.56	\$ 848,785.79	
Health and Human Services (Sanitation)	\$ 5,000.00	\$ 5,000.00	
Culture, Recreation and Education	\$ 183,649.00	\$ 178,045.98	
Conservation and Development-Plan Comm.	\$ 13,250.00	\$ 7,000.00	
Capital Outlay-Set Aside Into Reserve Funds	\$ 107,000.00	\$ 117,800.00	
Debt Service	\$ 46,500.00	\$ 46,386.00	
Other Financing Uses-Non-Departmental	\$ 1,000.00	\$ 1,000.00	
<b>Total Expenditures</b>	<b>\$ 1,554,551.76</b>	<b>\$ 1,542,531.50</b>	-0.77%

All Governmental and Proprietary Funds Combined	Fund Balance January 1, 2019 (Projected)	Revenues	Expenditures	Adjustments to Fund Balance	(Projected) General	Levy Property Tax Contribution 2019
					Fund Balance December 31, 2019	
<b>General Fund</b>	\$ 166,366.93	\$ 1,542,531.50	\$ 1,542,531.50		\$ 166,366.93	\$ 1,106,438.00
<b>Designated/Reserve</b>	\$ 614,159.78				\$ 731,959.78	
<b>Debt Service:</b>						
<b>Fire Department Loan</b>		\$ 46,386.00	\$ 46,386.00			
Projected 2018 Bal.	\$ 85,198.85			Projected 2019 Bal.	\$ 41,028.97	

NOTICE IS HEREBY GIVEN that pursuant to the Americans with Disabilities Act reasonable accommodations will be provided for qualified individuals with disabilities upon request. Please call Town Clerk Kim Gauthier at 715-362-1092 with specific information about your request allowing adequate time to respond to the request.

NOTICE IS HEREBY GIVEN that a majority of the Plan Commission, Town Board, Town hall Renovation Comm. and Outdoor Recreation Committee, may be present at this meeting to gather information about a subject over which it has decision-making authority. This constitutes a meeting of the Newbold Plan Commission, Town Board, Townhall Renovation Comm. and Outdoor Recreation Committee pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis. 2d 553, 494 N.W. 2d 408 (1993), and must be noticed as such although and no formal action will be taken at this meeting.

NOTICE IS HEREBY GIVEN that the Town Board, by majority vote, may invite public input prior to debate on any agenda item. Such input, if allowed, will be closed prior to Board discussion/debate of the agenda item. **Posted: 10/22/18 By: Kim Gauthier, Clerk/Public Works Dept.**